

Monaco International Pre-Rally at Lancaster, CA Feb 2008

There were 465 member coaches in attendance and 42 new coaches on display.

Total coaches registered:	461
Total cancellations:	28
Total no shows:	8

Total attendees:	425

The total of 461 registered (and 425 attendees) includes 6 drive up registrations and 14 office coaches.

Members from 33 of the 48 contiguous states plus Canada were represented. The furthest attendees came from Montreal, QC; Vermont, New York and the closest from down the road in Palmdale, CA.

The preview night party was a great success and the weather was wonderful. Unfortunately, the weather did not cooperate for the rest of the week. But, look on the bright side, it didn't rain all the time, the wind stopped blowing occasionally and unlike our last visit to the fabulous facility, it didn't snow!

We had great entertainment with "The Diamonds" on Tuesday evening, "Lynn "Win" Roberts", Celebrity Impersonator, Musician, and Comedian entertained us with on Wednesday and "Swingtown" gave us a show on Thursday. Monaco night was on Friday, all of the lucky buyers (23 coaches were sold) drawing for Dollars, with "Tombstone", a Country Western group providing entertainment after dinner..

The vendors were very pleased with the traffic, the new opening hours (Monday afternoon, and closing Thursday). A lot of effort was made to drive traffic through the vendor area, with seminars occurring to the sides and rear of the vendor area. The information booth, popcorn and lemonade to the back also increased traffic.

We had a total of 6 dealers, 4 Sponsors, and 30 vendors. Our thanks to the Committee Heads and many volunteers did a fantastic job, and made this rally a success. Without them there would be no rally!

Respectfully submitted

Jack and Terri Brewster
Bob and Dorothy Larson

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04/24/08

Accrual Basis

Lancaster 08 Pre-Rally
Profit & Loss
 May 1, 2007 through April 24, 2008

May 1, '07 - Apr 24, '08

Income	
500 - Rally Fees	
50001 - MI 2 per Coach	
500010 - MI 2 per Coach Registered	125,806.00
500011 - MI 2 per Coach Refund	-8,194.00
Total 50001 - MI 2 per Coach	117,412.00
50003 - MI 1 per Coach	
500030 - MI 1 per Coach Registered	3,750.00
500031 - MI 1 per Coach Refund	-235.00
Total 50003 - MI 1 per Coach	3,525.00
50005 - Additional Guest	
500050 - Additional Guest Registered	540.00
500051 - Additional Guest Refund	-135.00
50005 - Additional Guest - Other	135.00
Total 50005 - Additional Guest	540.00
50008 - Non MI Fees	
500080 - Non MI Fees Registered	3,382.00
500081 - Non MI Fees Refund	-50.00
Total 50008 - Non MI Fees	3,342.00
50011 - Late Registration Fees	
500110 - Late Fees Registered	550.00
Total 50011 - Late Registration Fees	550.00
Total 500 - Rally Fees	125,369.00
502 - Golf Fees	
5020 - Golf Fees Registered	2,980.00
5021 - Golf Fees Refunded	-350.00
Total 502 - Golf Fees	2,610.00
504 - Early Parking	5,255.00
506 - Electrical Fees	
5060 - Electrical Fees Registration	180.00
5062 - Electrical Fees Paid at Gate	90.00
506 - Electrical Fees - Other	786.00
Total 506 - Electrical Fees	1,056.00
508 - Extra Meals Fees	1,750.00
512 - Dealer Fees	
51201 - Dealer Fees	24,000.00
51202 - Dealer Onsite Office, Etc	3,180.00
Total 512 - Dealer Fees	27,180.00
514 - Vendor Fees	12,445.00
516 - Sponsor Fees	4,250.00
520 - MCC Reimbursements	
52002 - Sound & Video	1,918.75
52003 - Show Coach Parking	548.00
520 - MCC Reimbursements - Other	12,000.00
Total 520 - MCC Reimbursements	14,486.75
560 - Other Income	
56001 - Red Hat Luncheon	
560010 - Red Hat Fees Registered	1,020.00
560011 - Red Hat Fees Refunded	-24.00
Total 56001 - Red Hat Luncheon	996.00
56004 - Centerpiece Sale	990.00
Total 560 - Other Income	1,986.00
Total Income	196,347.75

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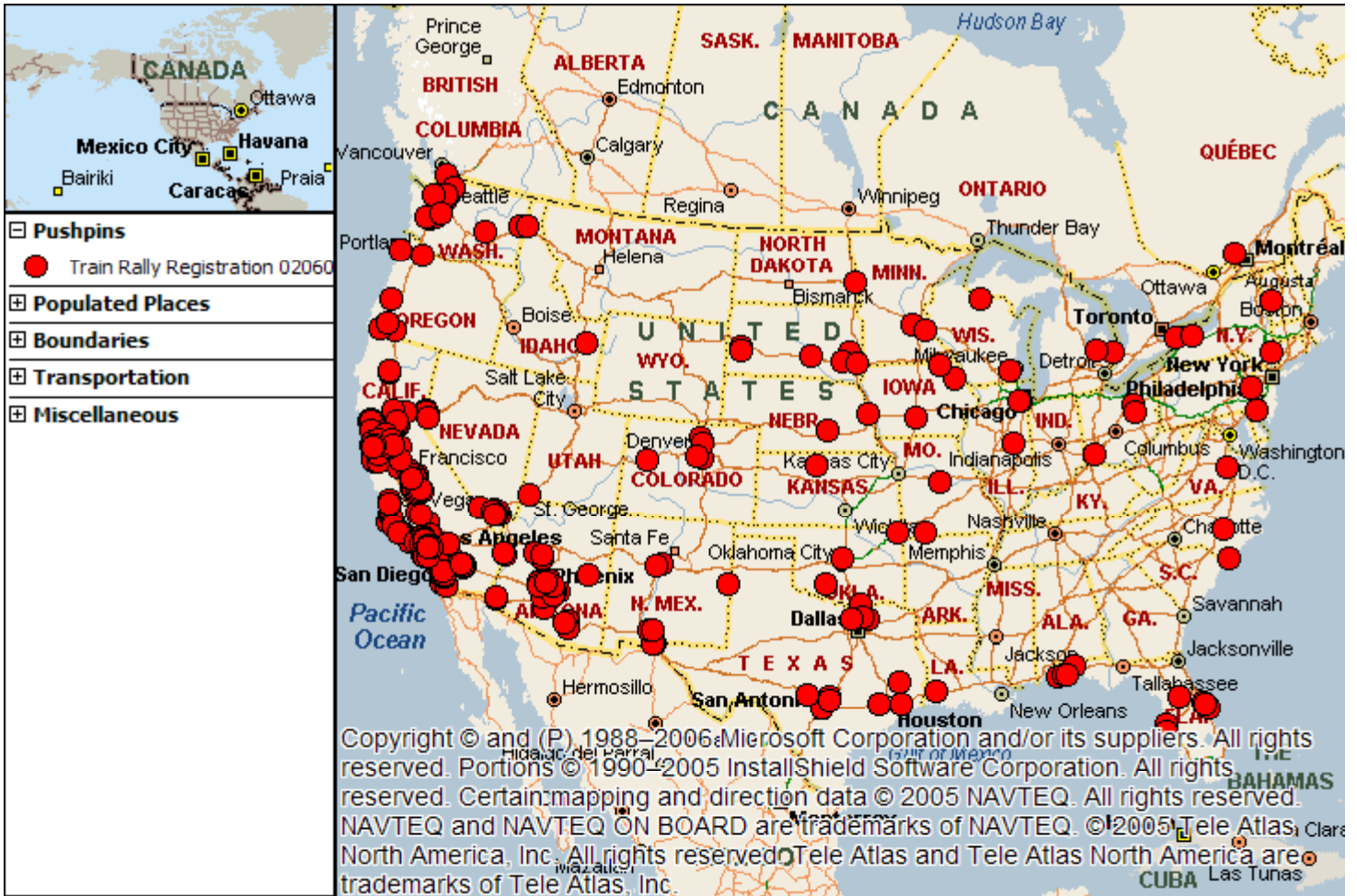
04/24/08

Accrual Basis

Lancaster 08 Pre-Rally
Profit & Loss
 May 1, 2007 through April 24, 2008

	May 1, '07 - Apr 24, 08
Expense	
600 - Facility Rental	
60001 - Facility Deposit	5,000.00
600 - Facility Rental - Other	25,000.00
Total 600 - Facility Rental	30,000.00
604 - Table & Chairs Rental	2,485.95
608 - Golf Cart Rental	2,436.00
608 - Catering and Etc	
60801 - Breakfasts & Dinners	79,762.13
60802 - Tablecloths/Napkins/Silverware	1,140.00
Total 608 - Catering and Etc	80,902.13
610 - Entertainment	
61001 - Night #1	7,600.00
61002 - Night #2	3,500.00
61003 - Night #3	5,950.00
Total 610 - Entertainment	16,950.00
612 - Sound & Video	
61201 - Audio Visual Services	7,675.00
Total 612 - Sound & Video	7,675.00
614 - Decorations	2,652.64
616 - Bar Expenses	10,534.41
618 - Rally Pins & Badges	1,578.42
620 - Gift & Awards	
62001 - Dinner for Officers & Committee	2,153.00
620 - Gift & Awards - Other	4,950.48
Total 620 - Gift & Awards	7,103.48
628 - Trash	1,000.00
630 - Security	950.00
634 - Postage & Freight	591.47
636 - Printing & Copying	
63601 - Colored Registration Forms	355.00
636 - Printing & Copying - Other	2,894.26
Total 636 - Printing & Copying	3,249.26
640 - Golf Expense	2,450.00
642 - Vendor Expense	
64201 - Pipe & Drapes	2,109.96
642 - Vendor Expense - Other	664.17
Total 642 - Vendor Expense	2,851.12
644 - Seminar Expense	287.11
646 - Committee Expense	
64601 - Parking Committee	1,018.85
64602 - Decorating Committee	320.00
Total 646 - Committee Expense	1,338.85
648 - Rallymaster Expense	918.50
660 - Other Expense	
66001 - Red Hat Luncheon	903.13
Total 660 - Other Expense	903.13
Total Expense	176,917.47
Net Income	19,430.28

REGISTRANT LOCATIONS Lancaster Rally 2008



The red dots indicate where the MI Members registered from.

33 of the 48 contiguous states plus Canada were represented.